

2020	Convênio n.º 963/2020	Despesas Pessoal (CLT)	
Jan	R\$1.219.168,00	R\$743.628,94	60,99%
Fev	R\$1.219.168,00	R\$773.250,94	63,42%
Mar	R\$1.219.168,00	R\$765.199,55	62,76%
Abr	R\$1.219.168,00	R\$864.999,86	70,95%
Mai	R\$1.219.168,00	R\$756.492,15	62,05%
Jun	R\$1.219.168,00	R\$797.758,01	65,43%
Jul	R\$1.219.168,00	R\$831.056,29	68,17%
Ago	R\$1.219.168,00	R\$834.464,25	68,45%
Set	R\$1.219.168,00	R\$931.120,05	76,37%
Out	R\$ 1.219.168,00	R\$ 774.599,00	63,54%
Nov	R\$ 1.219.168,00	R\$ 803.052,60	65,87%
Dez	R\$ 1.219.168,00	R\$ 801.186,38	

Fonte: <http://www.gestao.saude.sp.gov.br/>